Dear Supporter,

ADAMH is not a single building on East Broad Street. ADAMH is an entire, comprehensive system of providers, programs and, most importantly, people who are committed to supporting all of the communities within Franklin County. In 2018 ADAMH launched a new campaign, Where Better Begins, which depicts individuals who are living happier, healthier, fuller lives thanks to the many services that we fund. Some of those services and programs are highlighted in this report along with the breakdown of our 2018 financial information, both revenues and expenditures. 2018 was a year of progress, but there’s much more to do to ensure that everyone in Franklin County with a mental illness or substance use disorder gets the help they need. ADAMH will continue to evaluate the needs of the community and add or expand services whenever possible.

For more information about ADAMH or to learn more about how ADAMH measures our goals and commitments to the Franklin County community, visit our website: adamhfranklin.org

Sincerely,

Peggy Anderson
ADAMH Board of Trustees Chair

David A. Royer
ADAMH CEO

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**2018 EXPENSES**

- Direct Service $83,084,592 91%
- County Fees $597,111 1%
- Board Operating $6,541,607 7%
- Council of Government (COG) $59,856 1%
- Federal $8,146,624 10%

**2018 REVENUES**

- Local $3,468,863 5%
- Levy $60,848,656 78%
- State $5,648,883 7%
- Federal $8,146,624 10%
ACCESS TO QUALITY CARE SERVICES
Results-oriented, value-based contracting and reporting is foundational. The partner organizations that provide direct services and care to clients and their families are the core strength of ADAMH’s system of service delivery. Taking services to where people choose to receive them will be a hallmark of future service delivery.

Mobile Crisis Response Team
In 2018, ADAMH provided funding to Netcare Access for a mobile crisis response team collaborating with the Columbus Police Department. As part of this program, social workers provided outreach, engagement, assessment and crisis resolution in the community in conjunction with a Crisis Intervention Team trained officer on over 1,000 runs. The team worked with individuals in crisis to determine if they would benefit from being transported to the Netcare crisis unit, an emergency department or a hospital. Those who were not already linked to an ADAMH provider were referred and offered follow up services. This program resulted in a decrease in the number of mental health consumers being transported to the Franklin County Jail.

HEALTHY FAMILIES
Many committed families and caregivers carry significant challenges to care for their loved ones who may not acknowledge their illnesses. They need support as critical, primary care givers. Family education and support services should be informed by diverse cultural perspectives on mental illness and substance use disorders.

Franklin County LOSS Expansion
Franklin County LOSS (Local Outreach to Suicide Survivors) expanded their services in 2018 to reach more individuals impacted by suicide. In 2018, they were able to offer four additional ten- and eight-week support groups, benefiting approximately 60 loss survivors. LOSS staff also began offering a two-day “How To Tell Your Story” training for loss survivors which focuses on safe and hopeful messaging. The Volunteer Coordinator position became full-time, allowing for the training of an additional 15 first responders which increased the timeliness of first engagement with new LOSS survivors. 49 new volunteers were also trained to help at awareness events, lead trainings and facilitate group sessions.

PREVENTION AND COMMUNITY ENGAGEMENT
Community members at risk, and especially those who are in the early stages of substance use disorders or mental health conditions, are often isolated and lack resources. Health education, outreach, early identification and early intervention are essential elements to reducing risk and the time it takes for an individual to achieve recovery. Community engagement and public education will be designed to eliminate misunderstanding and the stigma often attached to the people experiencing the chronic, recurring illnesses served by ADAMH.

Better. It’s what we do at ADAMH.
In 2018, ADAMH developed a community education campaign featuring 31 individuals who are living fuller, healthier, happier lives thanks to the 30+ not-for-profit agencies in our Franklin County system of care. This campaign uses digital, television, radio and print advertising to raise awareness of ADAMH and our system of care while working to reduce the stigma that prevents people from seeking the treatment and support they need. The paid advertising spot ran a total of 1,420 times in 2018 across 10 platforms, with an additional four full color print ads and 186,047 impressions through streaming media such as Netflix, Roku and Hulu.
“Today I am a certified peer supporter at Twin Valley Behavioral Hospital’s Community Support Network. When people tell me about issues that they have, I share my experience, strength and hope. Recovery isn’t an instant thing. It’s a lifelong journey but it is worth it. Anyone else who feels that way, keep coming. It gets better.”

- Leon
SAFETY, SECURITY, AND STABILITY
The safety, security, and stability of community members experiencing mental health conditions and substance use disorders is foundational to their ability to move, live, work, learn, and participate in their recovery. These most basic needs, especially safe, affordable housing, require substantive attention by ADAMH and essential community partners.

CND Level III Recovery House
In 2018, a five-bed men’s home was opened to provide housing and support for individuals who are early in their recovery journeys. This recovery house, offered by Community for New Direction, added another recovery residence provider to the ADAMH Network. This addition allows individuals receiving MAT (Medication Assisted Treatment) an option for recovery housing, which was not previously available through the ADAMH network.

INNOVATION TO EMERGING NEEDS
Franklin County is a diverse community. We expect continuous changes in healthcare and will build the capacity to serve consumers within an innovative and culturally appropriate continuum of care that meets both present needs and emerging needs.

ADAMH Provider Naloxone Training
Naloxone is currently the only medication available to reverse the effects of an opiate overdose. This continues to be a need as the number of overdose deaths in Franklin County has remained stable despite a drop in fatal overdoses throughout Ohio.

A total of 640 ADAMH network employees participated in ADAMH-sponsored naloxone trainings and, as a result, received naloxone kits. In total, Southeast held 33 trainings and 18 ADAMH providers were represented. An additional 198 kits were distributed to the Maryhaven Addiction Stabilization Center and the Rapid Response Emergency Addiction and Crisis Team (RREACT) as additional resources for their consumers and family members.

Naloxone Training will be offered as part of ADAMH System Orientation for network employees in 2019.

ADAMH-sponsored Naloxone Trainings

- 33 trainings held
- 18 ADAMH providers represented
- 838 kits distributed (640 employees + 198 additional kits)

2019 ADAMH BOARD OF TRUSTEES

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OUR MISSION
Our mission is to improve the well-being of our community by reducing the incidence of mental health problems and eliminating the abuse of alcohol and other drugs in Franklin County.