

# Annual Report

## 2020



## Letter from CEO/Board Chair

Dear Supporter,

The year 2020 will be remembered as a year of change, challenge and uncertainty. Despite the sometimes unique and often universal challenges our Central Ohio community experienced during the global pandemic, ADAMH – the Alcohol, Drug and Mental Health Board of Franklin County – and our System of Care partners, comprised of more than 30 not-for-profit agencies in Franklin County, remained open to serve those in need.

ADAMH and provider agencies collaborated to find new, safe ways to deliver vital mental health and addiction services through telehealth and telemedicine, while also making the commitment to address the impact of systemic racism. This innovation and flexibility to find new solutions in 2020 will be just as important as we look to the future. Franklin County residents struggling with stress and isolation, or those living with a mental health or substance use disorder, will continue to be served by our network providers in new ways. A strong alcohol, drug and mental health network is more important than ever as our community demands more engagement with quality and equitable care.

We are optimistic about the energy and desire for strategic collaboration opportunities with ADAMH from our local partners, including other Franklin County agencies, local colleges and universities, local schools, housing partners, faith-based entities, grass roots community partners and community foundations.

We also value continued collaboration with our elected officials and the public-private partnerships that we are so fortunate to have in Franklin County. We are better when we move forward together. ADAMH is grateful for the investment Franklin County voters made, once again, to ensure that ADAMH and our network of agencies continue to provide programs to support the most vulnerable people in our community and to ensure that everyone has access to quality mental health and substance use disorder services.

Together we can navigate this ever-changing environment and define a “new normal” as one that encourages support and understanding for humankind.

Sincerely,



**Erika Clark Jones**  
ADAMH CEO



**Nathan P. Wymer**  
ADAMH Board of  
Trustees Chair

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### 2020 ADAMH BOARD OF TRUSTEES

Nathan P. Wymer, Chair  
Mitzi Kirkbride, Vice Chair  
Terree Stevenson, Secretary  
Scott Doran, Treasurer

Peggy Anderson  
Trudy Bartley  
Dr. Holly Dabelko-Schoeny  
Karri Dosmann

Bipender Jindal  
John Neil Lindsey, J.D.  
Jennifer (Eisenhauer) Richardson  
Ann Seren

# Responding to COVID-19

## 2020 PPE Distribution



**113,700**  
Disposable masks



**193,700**  
Gloves



**2,390**  
Disinfectant

## \$10,131,790 in COVID-related Expenses in 2020

Grants were made available to help ADAMH providers pivot from traditional service delivery models to alternative methods, such as telehealth and telemedicine. The remaining funds were used for a wide range of supports to provide in-person services in a safe manner including the purchase of PPE, cleaning supplies and CDC-required facility improvements.

During the first few months of the pandemic, ADAMH increased the flexibility of funds to cover extraordinary operating expenditures.

## ADAMH by the Numbers 2020 Community Impact Stats



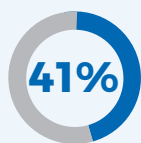
**110,066**

110,066 people were served in the ADAMH System of Care (a 14% increase from 2017; a 19% decrease from 2019 due to COVID)



**47% Female**

Women comprised 47% of those served



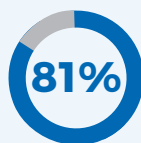
**41%**

Approximately 41% (45,127) of individuals served were new to the ADAMH System of Care



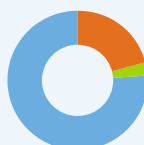
**36**

The average age of individuals served was 36



**81%**

Approximately 81% of all individuals served lived below the federal poverty level



**38% Black or African American**

**54% White**

38% identified as Black or African American  
54% identified as white



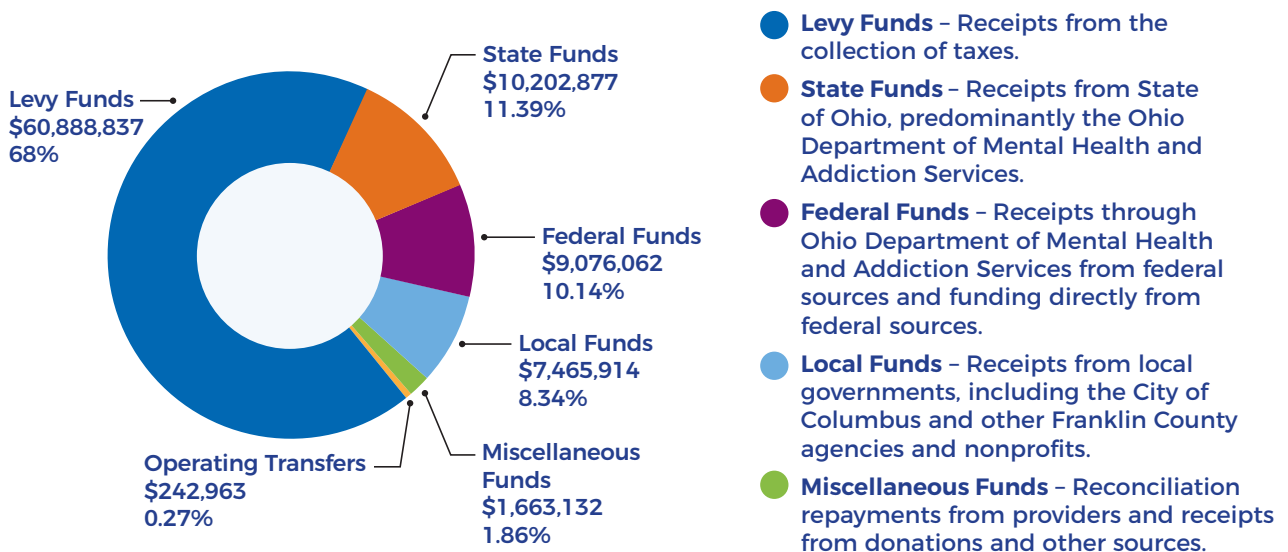
## ADAMH Funding

A majority of the system's resources come from a single property tax levy approved by Franklin County voters. In 2020, voters overwhelmingly supported a five-year, 2.2 mill renewal levy with a .65 mill increase. ADAMH's remaining funding comes from a mix of federal, state and local sources.

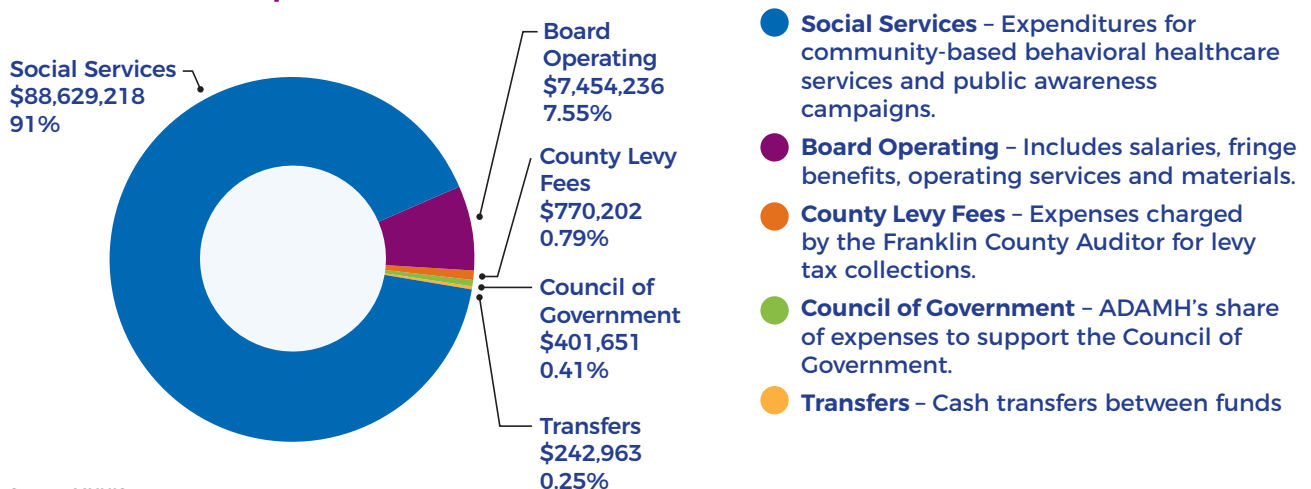
ADAMH funding supports alcohol, drug and mental healthcare services for all the residents of Franklin County, regardless of ability to pay. We collaborate with more than 30 providers located throughout the county. While many of our network's services are available to the most vulnerable populations, including those who are under-insured or uninsured, 24/7 crisis services through ADAMH's network are available to everyone in the community.

## 2020 Financials

### 2020 Actual Revenues



### 2020 Actual Expenditures



Source: MUNIS

## Working Together, Safely Apart

ADAMH staff worked at the office, in the community and at home throughout 2020, ensuring that needs were met while safety precautions were taken seriously during the pandemic.



## ADAMH Mission and Vision

### Mission:

To lead the planning, funding, and evaluation of community-based recovery-oriented mental health and addiction prevention, treatment, and support services for residents of Franklin County.

### Vision:

All individuals and families in Franklin County can achieve optimal mental health and wellness, free from stigma, with equitable access to quality community-based services and supports.

## Hotline Numbers

### Immediate Crisis Assistance:

**614.276.2273**

Adults in Crisis  
Netcare Access

**614.722.1800**

Youth (17 and under) in Crisis  
Nationwide Children's Hospital

**614.221.5445**

Franklin County Suicide  
Prevention Hotline

## ADAMH System of Care



## Contact and Connect

adamhfranklin.org | @ADAMHFranklin | 447 E Broad St, Columbus, OH 43215  
614.224.1057



**Where Better Begins.**

ATTENTION: If you need language assistance, services are available to you, free of charge.  
Call 1.614.224.1057