

DATA WORK GROUP PROGRESS REPORT

Charge: To provide key consumer data, insights, and recommendations about best practices for information sharing and technology needed at the new center.

Timing: Launch June 27, 2019

Date of progress report: August 22 nd , 2019			
Deliverables	Progress Achieved	Action Needed	Estimated Completion
Share written concept/send of the scope, design, and financial estimate for the center by September 1 to share with potential funders.	Work group is providing data to Medical/Pharmacy and Building Design to support the initial construction cost estimate with a revised target date of September 26 th .	Following the finalization of the FCMHCC assumptions/guiding principles, further review and revision of data based on updated assumptions as well as supportive assumptions from Medical/Pharmacy regarding unit details.	September 26 th , from Building Design
Data report regarding estimated number of consumers to be served at the center and medical clearance codes. <u>Collect/forecast the following data:</u> Estimate # of consumers served at the center Breakdown data by: -Mode of arrival (EMS, police, walk-in) -Zip code (including out-of-county) -Collect data on patients needing medical clearance (by diagnosis code)	Initial estimate of total encounters was completed, reviewed, and approved by the Steering Committee on July 25 th ; however updated FCMHCC assumptions/guiding principles resulted revision. Location data, as well as demographics, have been collected.	Total encounters work updated. Need to explore data sharing agreements, NDAs, etc. Need to verify data quality and proceed with subsequent analyses.	October 24 th
Written recommendations regarding best practices for sharing information, including provider EMR inventory -Collect EMRs currently in use by all inpatient/outpatient providers -Identify existing data sharing arrangements (e.g., MOUs) while surveying RE: EHR systems -Ensure all parties are able to communicate relevant data to ease flow and maximize patient care -Make recommendations about technology needs that relate to patient information sharing across systems	This work will likely occur in conjunction with efforts from Building Design after the data analyses in the boxes above are complete.	Data analyses need completed, then work group participants and coordination with Building Design need fleshed out.	December 19 th
Written recommendations regarding technology needs at the center	This work will likely occur in conjunction with efforts from Building Design after the data analyses in the boxes above are complete.	Data analyses need completed, then work group participants and coordination with Building Design need fleshed out.	December 19 th

◆ **Does the Work Group need additional support and/or expertise to complete its tasks? Explain.**

Main need of Data/Technology Work Group is confirmation on FCMHCC assumptions, service levels, patient flow, etc. Once initial data analyses are complete and focus shifts towards technology, further needs may be identified. Other than that, just Steering Committee guidance on next steps (see September PPT).

◆ **Please share any additional information about the Work Group that you would like to share with the Steering Committee.**

First meeting was held June 27th, next meeting is TBD; however follow-up communications regarding data clarification, etc. have been ongoing.

*Please submit this completed form to Annie Gallagher at ann@gallagherinc.com before each monthly Steering Committee meeting.
Thank you!*