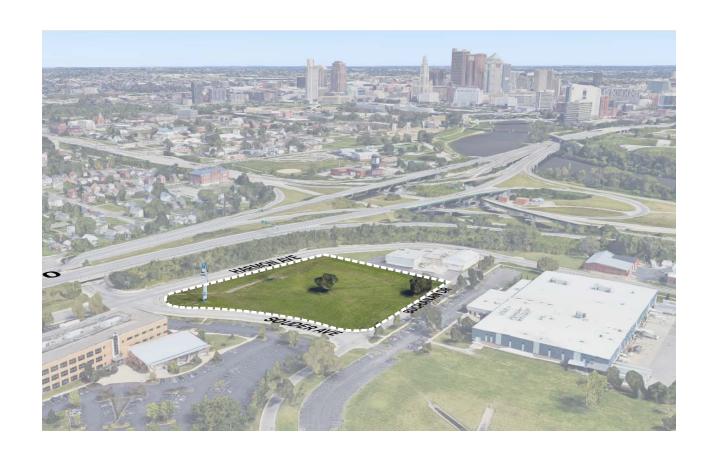
ADAMH CRISIS CENTER

SITE FEASIBILITY STUDY



MARCH 13, 2020





TABLE OF CONTENTS

- 1. Current Zoning Summary
- 2. Location & Vicinity Map
- 3. Summary of Program Elements
- 4. Plans
 - Option A
 - Option B
 - Option C Ideal Site
- 4. Appendix A Utilities
- 5. Appendix B Flood Mapping





CURRENT ZONING SUMMARY

Parcel ID: 010-284121 Address: Harmon Avenue

3.046 Acreage:

Current zoning classification: L-M, Limited Manufacturing District

10'-0"

Height District: 60'-0"

Building Setback:

Parking Setback:

Loading:

Dumpsters:

Minimum Parking Required:

DEVELOPMENT STANDARDS

Maximum density allowed: 12,000 sf per acre | Maximum 36,000 sf **Electrical:** All new electrical wiring within the site shall be underground.

Maximum lot coverage: 85% Signage shall conform to the city of Columbus Code as it pertains to M-2 Signage:

> Manufacturing District. 25'-0"

Utilities: Utilities are available to the site and appear to be sufficient for the

> development. This assessment is based on visual observation of items on-site and review of record drawings for size of utilities only. Pressure, flow and capacities have not been confirmed with the

providers.

Minimum Bicycle Parking: 1 per 20 with a max of 20 spaces; There is an 8" water line on the South side of the site and a 6" water Water: 20 - spaces required

line to the West. There is also a 20" water line North of the site.

200' from centerline to center line and either aligned with opposite curb Curb cuts: Sanitary Sewer: An 8" and a 15" sanitary sewer line is on the North side of the site.

> Storm Water: Storm water runs through the site and is also adjacent to the site.

> > Site Lighting:

Power & Telecommunications: Both power and telecommunications exist on the South side of the site.

Landscape: 1 tree per 10 parking spaces; Gas: We do not have confirmation on the size or pressure of natural gas however, All portions of the site without building, parking or sidewalks shall plant

we observed gas markings and demarcation poles on-site during our visit. lawn as a minimum. Street trees shall be planted along Harmon Avenue

at a ratio of 1 tree per 30 linear feet of frontage. Street trees shall be

planted in the 10'-0" parking setback.

All new lighting shall be cut-off fixtures; light poles shall not exceed 28' Lighting:

1 space per 300 sf of building; 120 spaces minimum

cut or offset by 100'-0" form opposite curb cut.

Loading spaces provided as necessary.

height. Pedestrian bollard lighting is permitted if the bollards do not

Provide a minimum of (2) dumpster; Dumpsters shall be screened from

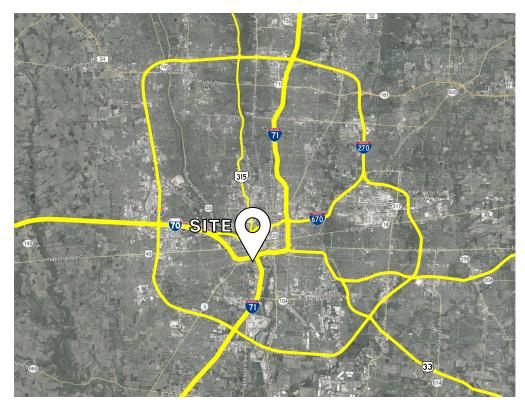
exceed 4'-0".

view on all sides.

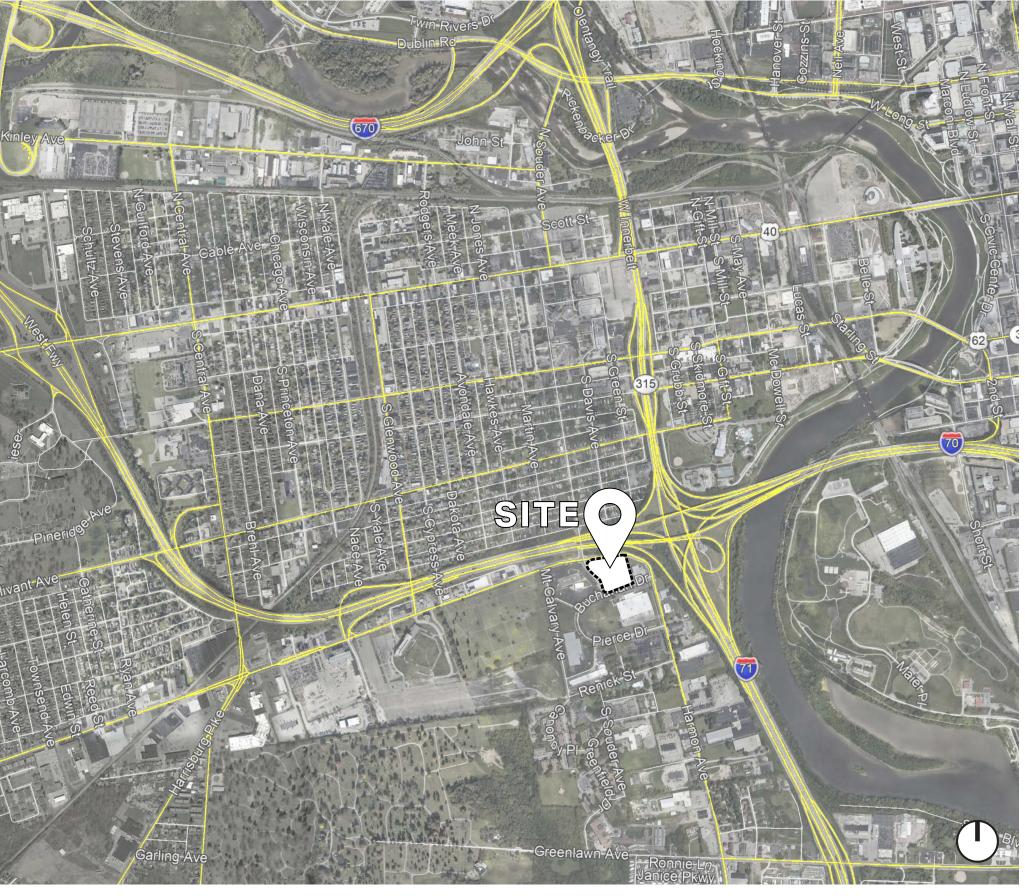


Light poles exist on the North, West, and South sides of the site.





LOCATION MAP SCALE: [3 MILES]



VICINITY MAP





PROGRAM ELEMENTS

S		Initial DGSF	Notes	Ground Floor
Access	Public Entry	1,500		х
	EMS/Law Enforcement	3,000		х
			NOTE: with added volume and decreased LOS	
	Walk-in Clinic (5 private units)	1 500	assumptions, no SF adjustment recommended	x
	Intake & Assessment (10 private units / private ~	1,500	assumptions, no or adjustment recommended	^
Service units	restraint/seclusion rooms)	3,000		x
	Medical Care Unit (3 exam rooms)	,	Split SF 3/5 ground	X
	Medical Care Unit (2 exam rooms)		Split SF 2/5 non-ground	^
	Medical care offic (2 exam footis)	1,920	Split SF 2/3 Holl-ground	
			NOTE: Changed recliners and lowered SF 1,500	
			(maintained SF per recliner from original plan)	
	Secure 23-hour observation (80 recliners w/ TBD private ~		NOTE: CXNS' UPC and CRC obs units are licensed for a	
	restraint/seclusion rooms)		combined 88 recliners and have a combined 6,300 SF	х
	Secure >23-hour / inpatient (16 rooms)	10,000		
	Community Based providers Discharge/Linkage Space		(client mtg space)	х
	Community Based providers Discharge/Linkage Space	1,000	(added 1,000 SF for offices	
	Administration	2,500		
	Crisis Call Center (II)	800		
	Hot room	200		х
	Kennel	600		х
	Medical Records Room (II)	500		
	Pharmacy	500	(split across both floors)	х
	Pharmacy	500	(split across both floors)	
	Physical activity space for consumers (indoor and outdoor)	2,000	Includes 1/2 court gymnasium	
	Space for education/training (II)		(added 200 for probate and tele)	
	Space for family engagement		(split across both floors)	х
Other	Space for family engagement		(split across both floors)	
	Facility storage (II)	2,400	,	
	Supplies (II)	1,400		
	Food Services (II)	1,400		х
	IT Physical Space	1,800		
	Laundry (II)	800		
	Loading dock (II)	500		х
	Mobile crisis space		TBD	
	Public Restrooms		(split across both floors)	х
	Public Restrooms		(split across both floors)	
	Security		(split across both floors)	х
	Security		(split across both floors)	*
	Staff wellness space (indoor and outdoor)		(added 250 to assure includes staff lockers, etc.)	
	istan wenness space (mason and butdoor)	1,000	Madaca 230 to assure mendes stail lockers, etc.)	

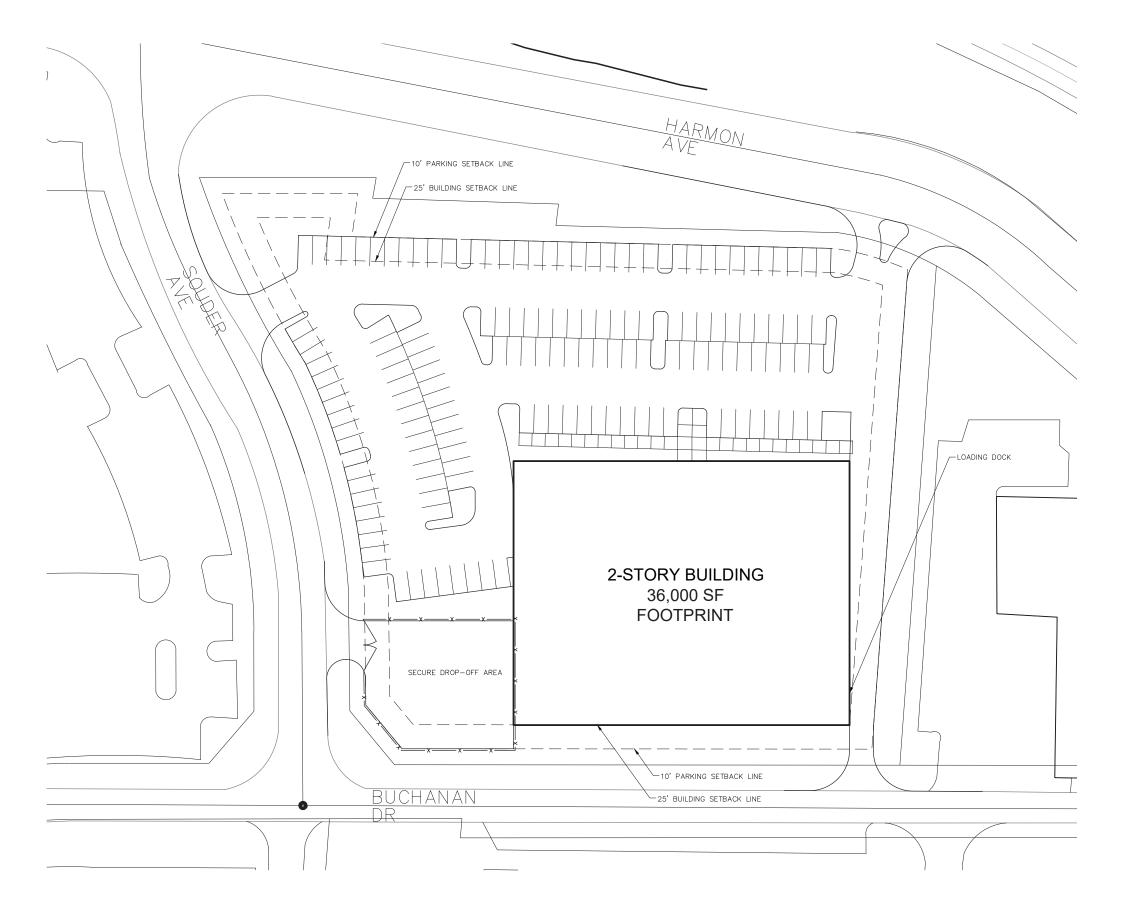
GROSSING FACTOR

*Other are	Other areas to be accounted for in building grossing factor NOTES						
	Hallways						
	Mechanical rooms						
	Private Bathrooms						
	Staff rooms (shift change, locker, etc.)						
	Telemedicine						
	Building Gross SF						
	Initial DGSF Estimate						
Factor		25%					
SF		14,400					

PRELIMINARY BUDGET

Project Budget						
			Initial DGSF Estimate			
SF			72,000			
Construction / sf *	\$475		\$34,200,000			
Soft Costs (AE/CMR/Contingency)	25%		\$8,550,000			
Equipment / sf	\$35		\$2,520,000			
Furniture / sf	\$25		\$1,800,000			
IT / sf	\$40		\$2,880,000			
		TOTAL	\$49,950,000			
		TOTAL/sf	693.75			

OPTION A BUILDING SOUTH ON SITE



PLAN INFORMATION

ACREAGE: 3.046
GROUND FLOOR SF: 36,000 SF
TOTAL BUILDING SF.: 72,000 SF

PARKING: 151 SPACES ON-SITE

PARKING OFF-SITE 99 SPACES

BUILDING SETBACK: 25' PARKING SETBACK: 10'

ZONING: PROPERTY WILL BE REZONED

MAXIMUM HEIGHT: 60'

GREEN SPACE: 0.91 ACRES = 30%

LANDSCAPE REQUIREMENTS

- 1. 1 TREE PER 10 PARKING SPACES PROVIDED ON THE INTERIOR OF THE PARKING LOT.
- 2. 1 TREE PER 30 LF ALONG HARMON AVENUE
- 3. MINIMUM TREE SIZE IS 2 ½" CALIPER
- 4. LAWN FOR ALL OTHER AREAS NOT PLANTED WITH TREES OR SHRUBS

LIGHTING REQUIREMENTS

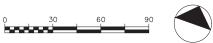
- 1. ALL FIXTURES SHALL BE CUT-OFF FIXTURES
- 2. MAXIMUM POLE HEIGHT OF 28'-0"
- 3. PEDESTRIAN BOLLARDS ARE PERMITTED BUT SHALL NOT EXCEED 4'-0" HEIGHT.

PROS:

- 1. PROVIDES THE REQUIRED FIRST FLOOR SQUARE FOOTAGE
- 2. SECURE AREA FOR DROP-OFFS
- 3. TRACTOR TRAILER ACCESS
- 4. PROMINENT LOCATION FOR BUILDING
- 5. STORMWATER QUANTITY CONTROL IS NOT NECESSARY. A REGIONAL BASIN HAS ALREADY BEEN DESIGNED.

CONS:

- REZONING WOULD BE REQUIRED FOR THIS OPTION.
- 2. CANNOT MEET PARKING REQUIREMENTS ON SITE.
- 3. 99 PARKING SPACES BELOW PROGRAM

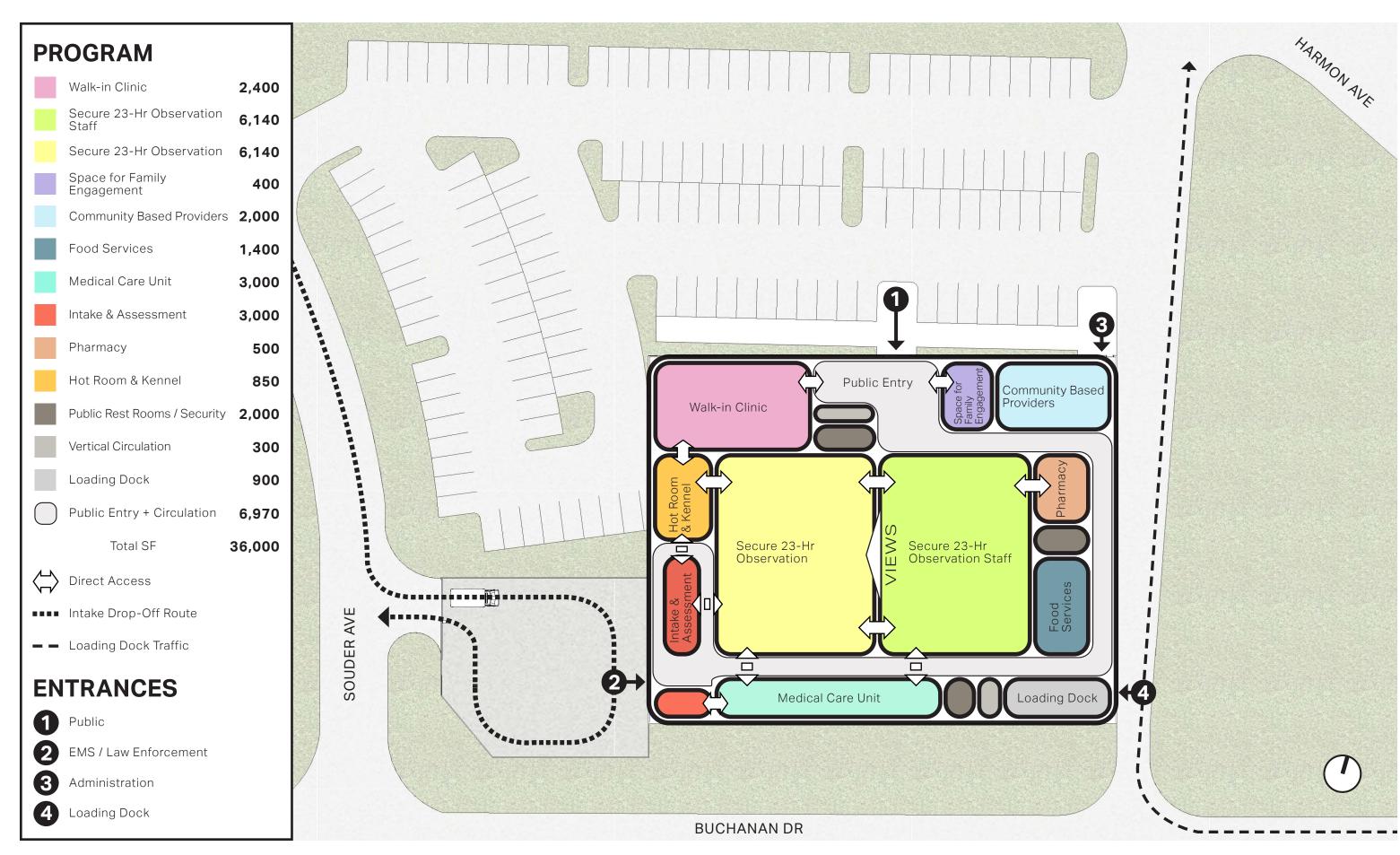












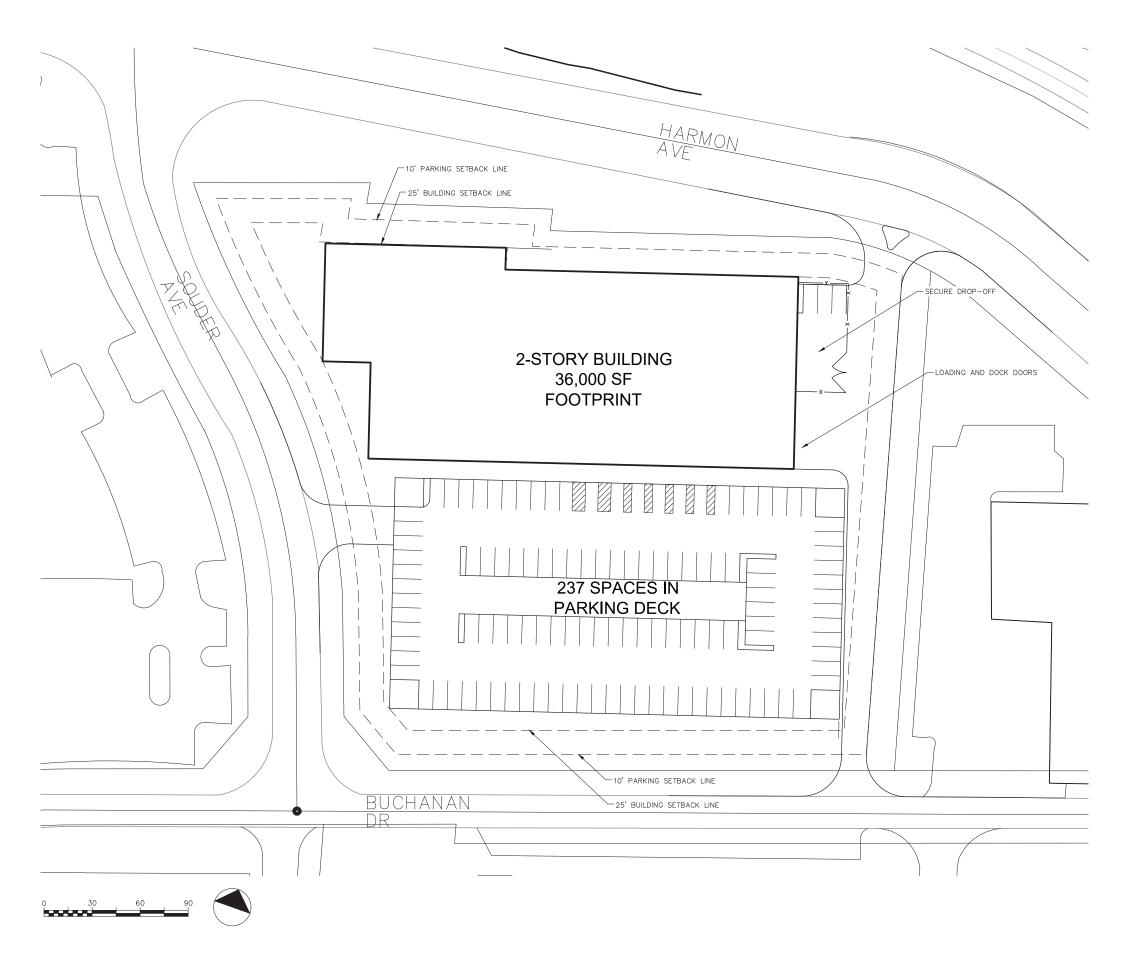


March, 2020





OPTION B BUILDING NORTH ON SITE



ADAMH SITE FEASIBILITY STUDY

OPTION B | SITE PLAN

PLAN INFORMATION

ACREAGE: 3.046 GROUND FLOOR SF: 36,000 SF TOTAL BUILDING SF.: 72,000 SF

PARKING: 240 SPACES ON-SITE

PARKING OFF-SITE 10 SPACES GARAGE FOOTPRINT: 40.456 SF **BUILDING SETBACK:** 25'

PARKING SETBACK:

SITE WILL BE REZONED ZONING:

MAXIMUM HEIGHT:

GREEN SPACE: 0.90 ACRES = 30%

LANDSCAPE REQUIREMENTS

- 1. 1 TREE PER 10 PARKING SPACES PROVIDED ON THE INTERIOR OF THE PARKING LOT.
- 2. 1 TREE PER 30 LF ALONG HARMON AVENUE
- MINIMUM TREE SIZE IS 2 1/2" CALIPER
- 4. LAWN FOR ALL OTHER AREAS NOT PLANTED WITH TREES OR SHRUBS

LIGHTING REQUIREMENTS

- 1. ALL FIXTURES SHALL BE CUT-OFF FIXTURES
- 2. MAXIMUM POLE HEIGHT OF 28'-0"
- PEDESTRIAN BOLLARDS ARE PERMITTED BUT SHALL NOT EXCEED 4'-0" HEIGHT.

PROS:

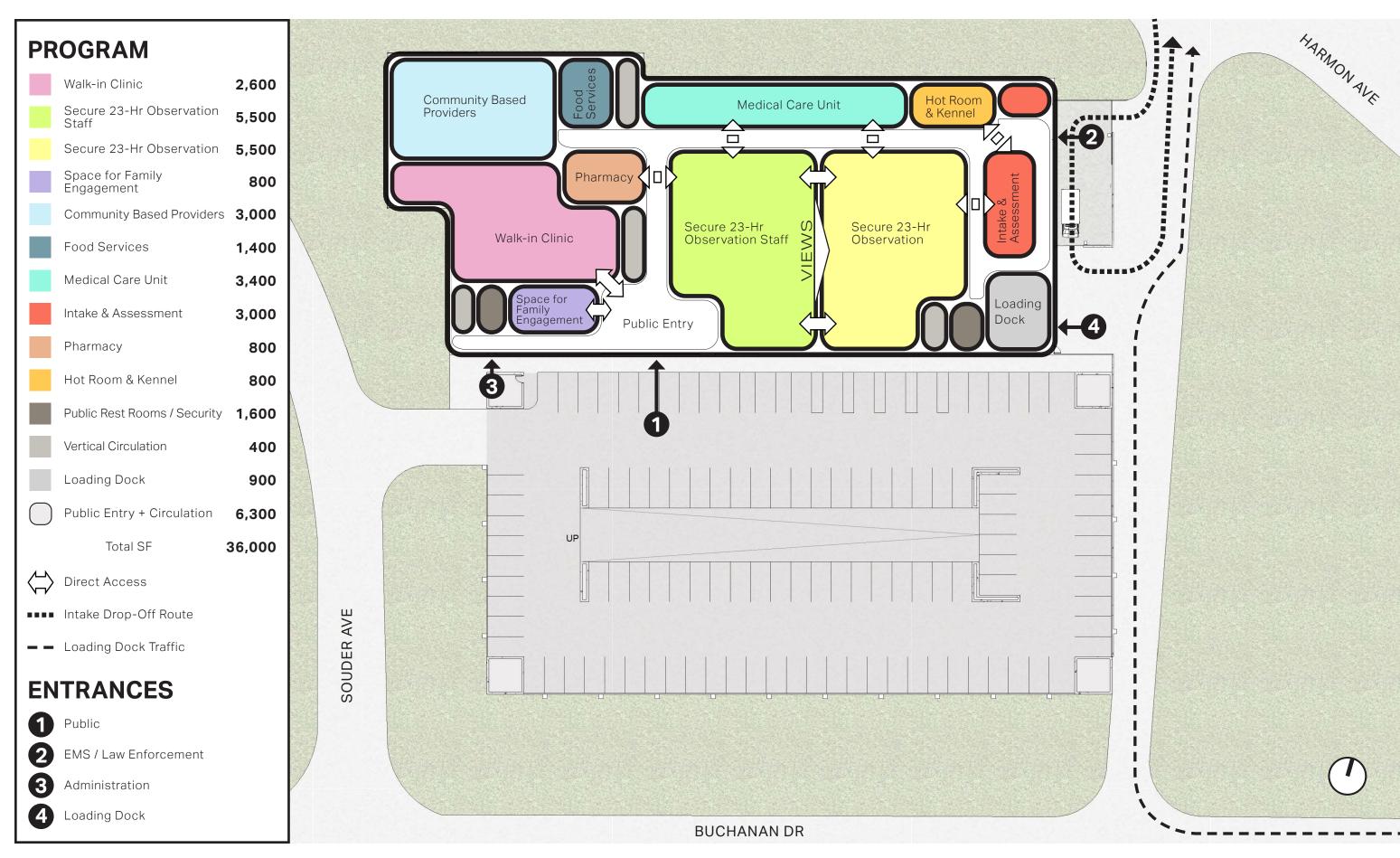
- 1. PROVIDES THE REQUIRED FIRST FLOOR SQUARE FOOTAGE
- 2. SECURE AREA FOR DROP-OFFS
- 3. TRACTOR TRAILER ACCESS
- PROMINENT LOCATION FOR BUILDING
- 5. STORMWATER QUANTITY CONTROL IS NOT NECESSARY. A REGIONAL BASIN HAS ALREADY BEEN DESIGNED.

CONS:

- 1. REZONING WOULD BE REQUIRED FOR THIS OPTION.
- 2. NEED APPROXIMATELY 10 ADDITIONAL PARKING SPACES OFF-SITE TO MEET PROGRAM REQUIREMENT, HOWEVER, PARKING DOES MEET ZONING CODE.
- 3. PARKING DECK IS EXPENSIVE





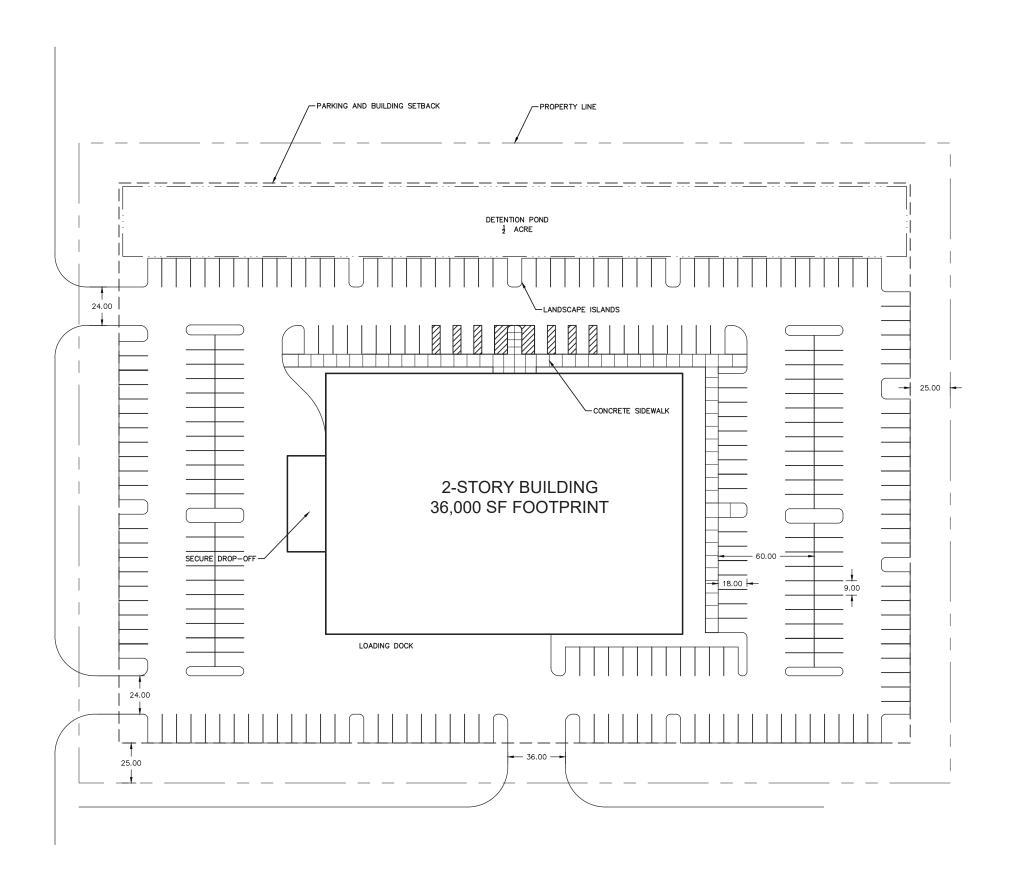


CONCEPTUAL ADJACENCY DIAGRAM





OPTION C IDEAL SITE



PLAN INFORMATION

ACREAGE: 5.00

GROUND FLOOR SF: 36,000 SF TOTAL BUILDING SF.: 72,000 SF

PARKING: 268 SPACES ON-SITE

PARKING OFF-SITE 0 SPACES

BUILDING SETBACK: 25'
PARKING SETBACK: 25'

ZONING: UNKNOWN MAXIMUM HEIGHT: UNKNOWN

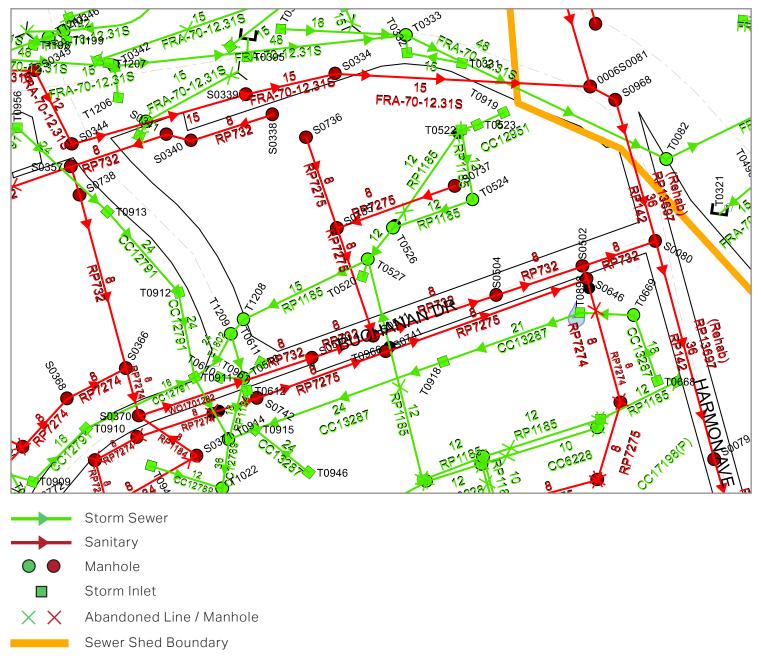
GREEN SPACE: 1.85 ACRES = 37%

INTERIOR SALLY PORT SPACES: 4

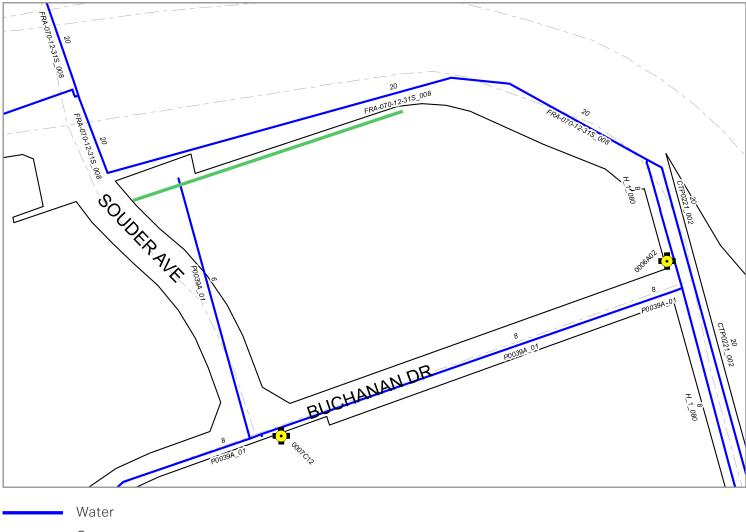


APPENDIX A UTILITIES

SEWER AND SANITARY



WATER & GAS



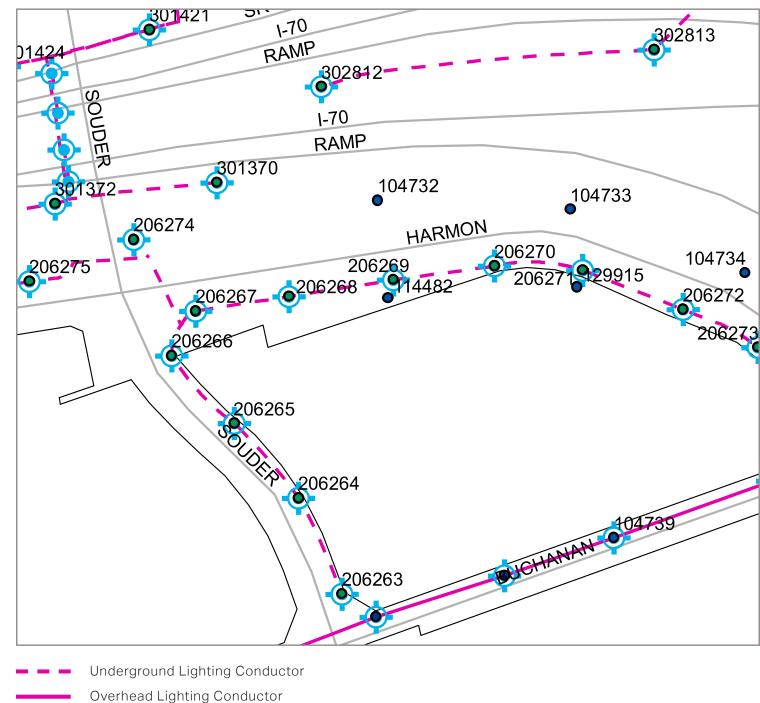
Gas

Columbus Water Hydrant

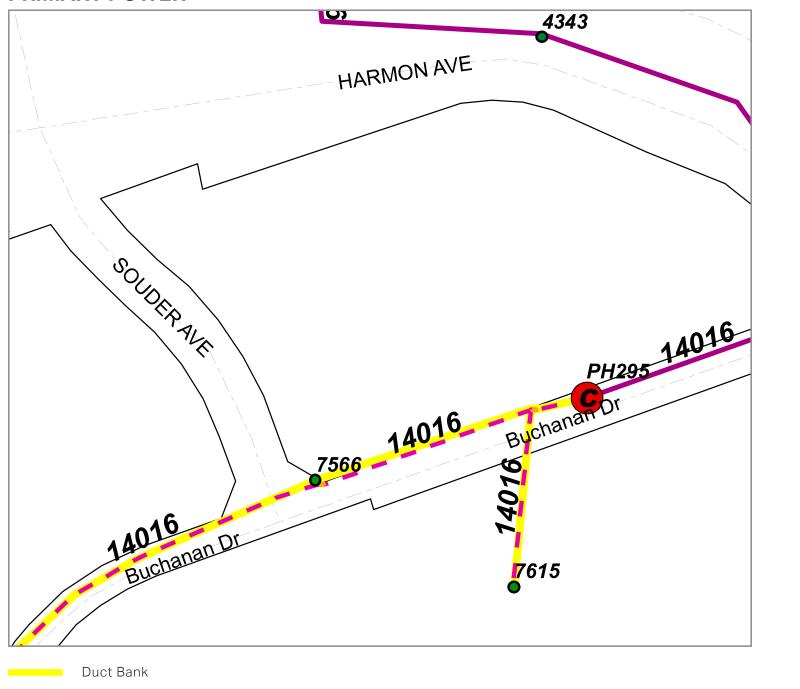




LIGHTING



PRIMARY POWER



Three Phase Primary Underground

Three Phase Primary Overhead

Single Phase Primary Overhead

Above Ground Transformer

Normally Closed



Light Pole

ADAMH SITE FEASIBILITY STUDY





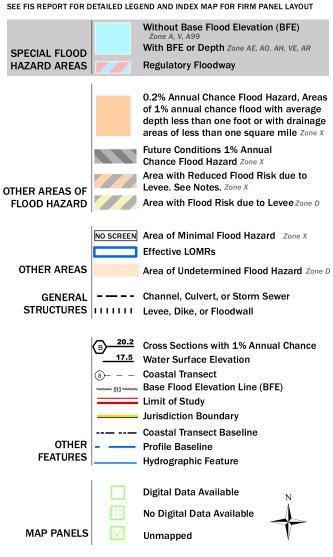


APPENDIX B FLOOD MAPPING

National Flood Hazard Layer FIRMette



Legend



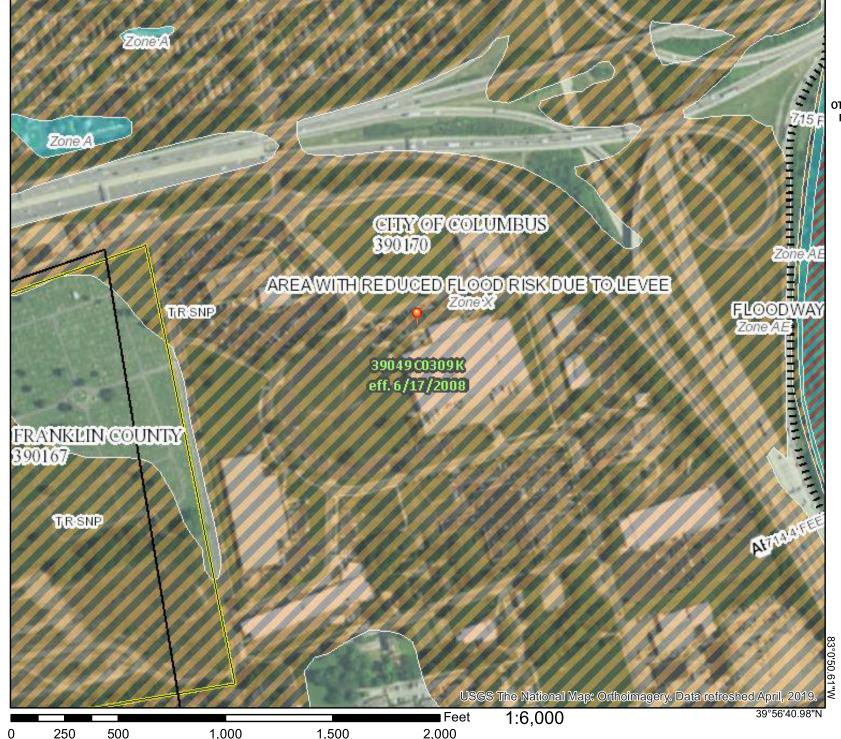


The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on 2/26/2020 at 7:47:29 AM and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.



March, 2020

AECOM Imagine it. Delivered.